



Los Angeles County
Board of Supervisors

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July 07, 2015

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

Mitchell H. Katz, M.D.
Director

Hal F. Yee, Jr., M.D., Ph.D.
Chief Medical Officer

**ESTABLISH CAPITAL PROJECT, ACCEPT A GRANT AWARD, APPROVE
PROJECT BUDGET AND RELATED APPROPRIATION ADJUSTMENT FOR
THE OLIVE VIEW-UCLA MEDICAL CENTER CHILD CARE PLAY AREA
PROJECT (C.P. NO.87299)
(SUPERVISORIAL DISTRICT 5)
(4 VOTES)**

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www.dhs.lacounty.gov

*To ensure access to high-quality,
patient-centered, cost-effective
health care to Los Angeles County
residents through direct services at
DHS facilities and through
collaboration with community and
university partners.*

SUBJECT

Establish Capital Project No. 87299 for the Olive View-UCLA Medical Center Child Care Play Area Project; accept a grant award from Los Angeles Universal Pre-School, approve project budget and appropriation adjustment, and authorize Department of Public Works to deliver the project using a Job Order Contract previously approved by the Board.

IT IS RECOMMENDED THAT THE BOARD:

1. Find that the proposed Olive View-UCLA Medical Center Child Care Play Area Project is exempt from the California Environmental Quality Act, for reasons stated herein and in the record for the project.
2. Establish and approve Capital Project No. 87299 for Olive View-UCLA Medical Center Child Care Play Area Project with a total estimated project budget of \$550,000.
3. Delegate authority to the Director of Health Services (Director), or his designee, to accept a grant award in the amount of \$150,000 from Los Angeles Universal Pre-School (LAUP), for the Olive View-UCLA Medical Center Child Care Play Area Project, and sign all documents such as



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necessary for the Department of Health Services (DHS) to receive the grant funds, subject to prior approval by County Counsel.

4. Approve an appropriation adjustment to reallocate \$400,000 from Capital Project Number 77330, Olive View- UCLA Medical Center Future Development and allocate a grant in the amount of \$150,000 from LAUP to Capital Project No. 87299 to fully fund the proposed Project.

5. Authorize DHS and the Department of Public Works (DPW) to implement the Project using a Board-approved Job Order Contract (JOC).

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will find the proposed Olive View-UCLA Medical Center Child Care Play Project (Project) exempt from California Environmental Quality Act (CEQA), allow DHS to accept a \$150,000 grant from LAUP and execute grant related documents; and proceed with the renovation of an existing approximately 22,000 square foot outdoor play area for the Olive View-UCLA Medical Center Child Care Center as required to license the facility; and also authorize DPW to deliver the project using a Board-approved JOC managed by DPW.

Background

During the Sayre Fire in November 2008, about 48 structures on the Olive View–UCLA Medical Center campus were damaged, including the child care center, which was totally destroyed. A replacement facility was approved by your Board on October 2012 and was completed in January 2015. The new Child Care Center is a single-story 5,200 square foot facility with a total capacity for 84 children, similar in scope to the previous facility destroyed during the fire.

As a new replacement facility, the Center must meet all current licensing requirements, including the requirement to provide an outdoor playground space. The existing playground will need to be refurbished to allow for full compliance with the Americans with Disabilities Act (ADA), including approved ramps and walkways. The original playground was not significantly damaged by the Sayre Fire, therefore, the refurbishment of the existing playground was not eligible for FEMA and State disaster assistance. Also, the previous playground was not fully compliant with ADA standards and has deteriorated over the past several years while the new Child Care Center was being developed.

LAUP will contribute grant funding to DHS in the amount of \$150,000 to support the proposed playground renovation. Working with the current operator, LAUP has already expended \$50,000 to complete design and construction documents for the project, which is not part of the grant funding to DHS in the amount of \$150,000. The design plans have been completed and approved by DPW Building and Safety Division.

The proposed Project entails refurbishment of the existing playground, and will include the refurbishment of existing playground equipment, rubberized surfaces and walkways, installation of a shade structure, fencing, provide an ADA compliant ramp and walkways, and install trees, shrubs, and required site irrigation. The project will also include other improvements on the site to meet State Licensing requirements for the Child Care Center.

The Project will be delivered using a previously Board-approved JOC managed by DPW, with oversight from the DHS Capital Projects Division. The Project is anticipated to be completed approximately within three months following Board approval of the recommended actions.

Sustainable Design Program

The proposed Project will support the Board's Policy for Green Building/Sustainable Design Program by using recycled material in both the play equipment and the surfacing. The Project will also use native and/or drought-tolerant landscaping and a water-saving irrigation system to reduce the amount of potable water consumed on the property.

Implementation of Strategic Plan Goals

The recommended actions will support Goal 1, Operational Effectiveness/Fiscal Sustainability, and Goal 3, Integrated Services Delivery of the County's Strategic Plan.

FISCAL IMPACT/FINANCING

The total estimated Project cost is \$550,000, including all necessary playground improvements, civic art fee, change order allowance, inspection and County management services. Approval of the attached appropriation adjustment (Attachment I) will reallocate \$400,000 from Capital Project No. 77330, Olive View-UCLA Medical Center Future Development, to Capital Project No. 87299, and allow the County to accept grant funding from LAUP in the amount of \$150,000 in order to fully fund the proposed Project.

Sufficient appropriation will be available in the Fiscal Year 2015-16 Capital Projects/Refurbishment Budget to fully fund the project. The proposed Project Schedule and Budget Summary are included in Attachment II.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

In accordance with the Board's Civic Art Policy adopted on December 7, 2004 and revised on December 15, 2009, the proposed project budget will include one percent of design and construction costs to be allocated to the Civic Art Fund.

Operating Budget Impact

This Project will not have an impact to DHS's operational budget.

ENVIRONMENTAL DOCUMENTATION

The proposed Project is categorically exempt from the CEQA. The Project, which includes refurbishment of an existing playground, including the refurbishment of existing playground equipment, rubberized surfaces and walkways, installation of a shade structure, fencing, ADA compliant ramps and walkways, including trees, shrubs, and required site irrigation, is within a class of projects that has been determined not to have a significant effect on the environment in that it meets the criteria set forth in Section 15301 (a) of the State CEQA Guidelines and the County's Environmental Document Reporting Procedures and Guidelines, Appendix G, because the Project provides for minor alteration of existing public facilities, installation of small new equipment and safety devices. In addition, the Project is not in a sensitive environment, and there are no cumulative impacts, unusual circumstances, or other limiting factors that would make the exemption inapplicable based on the Project records.

Upon the Board's approval of the project, Public Works will file a Notice of Exemption with the County Clerk in accordance with Section 15062 of the State CEQA Guidelines.

CONTRACTING PROCESS

The proposed Project will be delivered using a Board-approved JOC managed by DPW.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

This Project will not have an adverse impact on current services.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Mitchell Katz". The signature is written in a cursive, flowing style.

Mitchell H. Katz, M.D.
Director

MHK:JS:av

Enclosures

c: Chief Executive Office
County Counsel
Executive Office, Board of Supervisors
Arts Commission
Department of Public Works

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BA FORM 03/13

BOARD OF
SUPERVISORS
OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF HEALTH SERVICES

DEPT'S.
NO.

July 7, 2015

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2015-16

4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

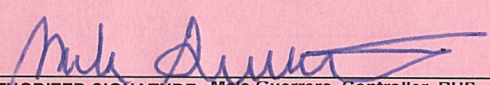
BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL: \$ 550,000

USES TOTAL: \$ 550,000

JUSTIFICATION

This budget adjustment is necessary to establish and fully fund the Olive View-UCLA Medical Center Child Care Play Area Project.


AUTHORIZED SIGNATURE Mefa Guerrero, Controller, DHS

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR ---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 002


June 24 2015

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY


June 25 2015

DEPARTMENT OF HEALTH SERVICES
REQUEST FOR APPROPRIATION ADJUSTMENT
CAPITAL PROJECTS/REFURBISHMENTS
FISCAL YEAR 2015-16

4 VOTES

SOURCES:

Health Services
OV-UCLA MC Child Care Play Area Project
A01-CP-94-9923-65036-87299
Other Grants and Contributions / CP 150,000
Increase Revenue

Health Services
OVMC Future Dev
A01-CP-6014-65036-77330
Capital Assets - Buildings & Improvements 400,000
Decrease Appropriation

Total \$ 550,000

USES:

Health Services
OV-UCLA MC Child Care Play Area Project
A01-CP-6014-65036-87299
Capital Assets - Buildings & Improvements 550,000
Increase Appropriation

Total \$ 550,000

**ESTABLISH CAPITAL PROJECT; ACCEPT A GRANT AWARD, APPROVE PROJECT
BUDGET AND RELATED APPROPRIATION ADJUSTMENT
FOR THE OLIVE VIEW-UCLA MEDICAL CENTER CHILD CARE PLAY AREA PROJECT,
(C.P. NO. 87299)**

I. PROJECT SCHEDULE

<u>Project Activity</u>	<u>Scheduled Completion Date</u>
Complete Construction Documents	Complete
Jurisdictional Approvals	Complete
Award Construction Contract	(2 weeks following Board approval)
Substantial Completion	(4 months following Board approval)
Project Acceptance	(5 months following Board approval)

II. BUDGET SUMMARY	
<u>Budget Category</u>	<u>Proposed Budget</u>
Design (Provided by the Child Care Operator)	0
Construction	\$386,000
Change Order Allowance	\$55,000
Permit/Inspection	\$35,000
Miscellaneous/Contingency	\$30,000
County Services	\$40,000
Civic Arts Fee	\$4,000
Total Project Cost	\$550,000